



You Belong Here

East Greenbush
COMMUNITY LIBRARY

518-477-7476 | eglibrary.org

AGENDA

Board of Trustees

July 23, 2024

6:30 p.m.

Vision

To serve as the central hub where people feel welcome, supported in learning, and connected to community and one another.

Mission

We inspire learning, imagination, collaboration, and compassion by providing our community with equitable access to resources in a welcoming environment.

Notice is hereby given that Public Hearing will be held in person on Tuesday, July 23, 2024 at 6:30 p.m.

Members of the Public can view the meeting via Live Stream on the Library’s YouTube Account: <https://www.youtube.com/user/eglibrary>

Meetings of the Library Board are open to the public under provisions of the New York State Open Meeting Law. To submit public comment, you may attend in person or send an email with your comments to be read aloud, to Library Director, Jill Dugas Hughes at director@eglibrary.org. Please contact the Director for additional information or to request an accommodation.

1.	Call to Order/Review of Agenda/Introductions	Mari Harris A.
2.	Public Hearing: <ul style="list-style-type: none"> • Presentation of Proposed 2025 East Greenbush Community Library Budget 	Katie Sheehan B.
3.	Public Comment	Name of commenter for record
4.	Adjournment <ul style="list-style-type: none"> ➤ MOTION to adjourn the 7/23/2024 Public Hearing on the proposed 2025 budget. 	Mari Harris



Proposed 2025 Library Budget

Budget Vote & Election is September 17, 2024 | 9AM-8PM

The Total Proposed 2025 Budget is \$2,595,600

East Greenbush Tax Levy of \$1,995,455

Estimated tax impact change of \$5.18 per year or \$0.43 per month for average homeowner.

Income Estimates	Budget '24	Proposed Budget '25	Expenses	Budget '24	Proposed Budget '25
EG Tax Levy	\$1,915,000	\$1,995,455	Books & Materials	\$159,100	\$161,500
State/County	\$16,500	\$6,700	Programming & Planning	\$24,200	\$34,700
Contract Services (Schodack)*	\$346,125	\$487,945	Salaries & Benefits	\$1,709,725	\$1,883,760
Library Charges	\$13,500	\$15,000	Human Resources/ Staff Dev.	\$6,500	\$7,000
Interest & Earnings	\$2,000	\$12,000	Library Operations	\$37,425	\$43,050
Gifts & Grants (new receipts)	\$36,500	\$52,500	Professional Services	\$64,000	\$61,650
Appropriated Fund Balance	\$21,125	\$26,000	Technology/Communications	\$96,650	\$115,000
			Facilities	\$143,300	\$143,940
			Transfer to Capital Reserves	\$105,000	\$145,000
			Transfer to Gift/Grant- Restricted	\$4,850	\$4,850
TOTAL PUBLIC SOURCES	\$2,277,625	\$2,490,100	TOTAL EXPENDITURES	\$2,350,750	\$2,595,600
TOTAL OTHER	\$73,125	\$105,500			
TOTAL INCOME	\$2,350,750	\$2,595,600			

*Contract negotiations not finalized.

Budget priorities reflect community feedback included in the strategic plan:

- 43% increase in programming and planning
- 32% increase in capital reserves savings for projects identified in construction survey
- Website refresh for ease of use

